

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**South Vermillion Com Sch Corp (8020)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$6,117,403	\$5,823,411	\$5,899,688	\$6,034,861	-0.3%	2.3%
Group Health Insurance	222	\$690,089	\$734,194	\$745,775	\$771,468	2.8%	3.4%
Non - Certified Salaries	120	\$461,855	\$450,363	\$455,111	\$537,040	3.8%	18.0%
Transfer Tuition - Other	569	\$381,877	\$365,112	\$447,735	\$453,213	4.4%	1.2%
Social Security Certified	212	\$441,878	\$422,104	\$426,964	\$438,305	-0.2%	2.7%
Teacher Retirement Fund, After 7-1-95	216	\$330,079	\$432,475	\$373,002	\$369,456	2.9%	-1.0%
Other Employee Benefits	241 - 290	\$566,580	\$357,031	\$314,290	\$269,970	-16.9%	-14.1%
Instructional Programs Improvement Services	312	\$189,865	\$162,333	\$229,269	\$143,896	-6.7%	-37.2%
Operational Supplies	611	\$97,929	\$84,661	\$75,848	\$128,361	7.0%	69.2%
Other Supplies and Materials	615, 660 - 689	\$19,749	\$63,284	\$104,602	\$98,829	49.6%	-5.5%
Other Professional and Technical Services	319	\$70,453	\$39,486	\$34,385	\$66,195	-1.5%	92.5%
Public Employees Retirement Fund	214	\$48,024	\$60,315	\$57,547	\$61,863	6.5%	7.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$102,424	\$97,716	\$64,583	\$59,392	-12.7%	-8.0%
Social Security Noncertified	211	\$36,080	\$33,812	\$34,315	\$40,028	2.6%	16.6%
Computer Hardware	741	\$42,660	\$21,922	\$30,802	\$36,008	-4.1%	16.9%
Equipment	730	\$94,866	\$40,325	\$54,765	\$31,464	-24.1%	-42.5%
Group Accident Insurance	223	\$29,669	\$26,105	\$27,486	\$26,006	-3.2%	-5.4%
Textbooks	630	\$306,048	\$15,372	\$113,626	\$20,866	-48.9%	-81.6%
Travel	580	\$21,136	\$15,475	\$17,502	\$18,854	-2.8%	7.7%
Group Life Insurance	221	\$20,816	\$13,852	\$16,177	\$13,830	-9.7%	-14.5%
Other Group Insurance Authorized by Statute	224	\$12,492	\$8,000	\$25,807	\$8,515	-9.1%	-67.0%
Library Books	640	\$3,414	\$6,929	\$4,732	\$4,826	9.0%	2.0%
Awards	875	\$0	\$0	\$0	\$2,700	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$1,017	\$3,360	\$3,266	\$2,197	21.2%	-32.7%
Content	747	\$1,100	\$800	\$1,580	\$1,957	15.5%	23.9%
Advertising	540	\$0	\$0	\$0	\$1,107	NA	NA
Other Technology Hardware	746	\$500	\$1,309	\$750	\$897	15.7%	19.6%
Professional Development	748	\$6,617	\$39	\$2,244	\$825	-40.6%	-63.2%
Telephone	531	\$430	\$68	\$147	\$743	14.7%	404.9%
Workers Compensation Insurance	225	\$730	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$3,883	\$563	\$610	\$0	-100.0%	-100.0%
Other Purchased Services	593	\$1,594	\$1,162	\$3,306	\$0	-100.0%	-100.0%
Staff Services	314	\$3,137	\$0	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$10,104,394</b>	<b>\$9,281,579</b>	<b>\$9,565,914</b>	<b>\$9,643,671</b>	<b>-1.2%</b>	<b>0.8%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$935,666	\$972,532	\$966,191	\$1,009,777	1.9%	4.5%
Non - Certified Salaries	120	\$348,338	\$340,088	\$342,445	\$385,320	2.6%	12.5%

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**Biannual Financial Report Data**

**South Vermillion Com Sch Corp (8020)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$219,985	\$223,571	\$190,362	\$179,584	-4.9%	-5.7%
Teacher Retirement Fund, After 7-1-95	216	\$86,612	\$113,184	\$91,602	\$95,511	2.5%	4.3%
Social Security Certified	212	\$70,906	\$73,327	\$73,017	\$75,323	1.5%	3.2%
Public Employees Retirement Fund	214	\$36,787	\$47,700	\$44,731	\$48,374	7.1%	8.1%
Other Employee Benefits	241 - 290	\$22,413	\$21,270	\$21,551	\$39,196	15.0%	81.9%
Social Security Noncertified	211	\$24,844	\$24,109	\$24,030	\$27,546	2.6%	14.6%
Operational Supplies	611	\$13,003	\$10,340	\$9,878	\$10,358	-5.5%	4.9%
Other Supplies and Materials	615, 660 - 689	\$0	\$739	\$2,052	\$5,019	NA	144.6%
Travel	580	\$3,695	\$5,082	\$5,826	\$4,530	5.2%	-22.2%
Group Life Insurance	221	\$3,342	\$2,830	\$2,437	\$2,534	-6.7%	4.0%
Telephone	531	\$2,301	\$2,844	\$1,966	\$2,322	0.2%	18.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,529	\$2,502	\$2,100	\$2,178	-11.4%	3.7%
Group Accident Insurance	223	\$2,954	\$2,580	\$1,845	\$2,075	-8.5%	12.4%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$1,234	NA	NA
Other Professional and Technical Services	319	\$2,894	\$3,317	\$1,668	\$1,172	-20.2%	-29.7%
Other Group Insurance Authorized by Statute	224	\$9,397	\$6,343	\$13,429	\$1,000	-42.9%	-92.6%
Equipment	730	\$1,264	\$2,147	\$74	\$99	-47.1%	34.3%
Food Purchases	614	\$1,168	\$292	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$1,789,100</b>	<b>\$1,854,797</b>	<b>\$1,795,203</b>	<b>\$1,893,152</b>	<b>1.4%</b>	<b>5.5%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,620,028	\$1,661,103	\$1,681,582	\$1,683,614	1.0%	0.1%
Vehicles	731	\$17,257	\$237,994	\$370,099	\$467,546	128.1%	26.3%
Heating and Cooling for Buildings - Electricity	621	\$400,601	\$428,545	\$437,164	\$431,628	1.9%	-1.3%
Food Purchases	614	\$403,443	\$460,291	\$462,698	\$386,900	-1.0%	-16.4%
Certified Salaries	110	\$190,398	\$252,004	\$295,415	\$242,622	6.2%	-17.9%
Operational Supplies	611	\$176,290	\$154,369	\$211,918	\$221,956	5.9%	4.7%
Group Health Insurance	222	\$133,732	\$177,980	\$180,943	\$216,571	12.8%	19.7%
Other Professional and Technical Services	319	\$12,572	\$12,227	\$34,725	\$195,297	98.5%	462.4%
Equipment	730	\$212,227	\$133,092	\$165,232	\$180,724	-3.9%	9.4%
Public Employees Retirement Fund	214	\$116,097	\$166,417	\$153,225	\$163,635	9.0%	6.8%
Gasoline and Lubricants	613	\$186,035	\$209,340	\$195,754	\$144,461	-6.1%	-26.2%
Other Supplies and Materials	615, 660 - 689	\$167,392	\$109,282	\$351,501	\$132,434	-5.7%	-62.3%
Repairs and Maintenance Services	430	\$242,981	\$185,061	\$195,444	\$128,173	-14.8%	-34.4%
Social Security Noncertified	211	\$116,824	\$122,158	\$124,912	\$123,803	1.5%	-0.9%
Heating and Cooling for Buildings - Gas	622	\$87,360	\$89,876	\$142,672	\$106,084	5.0%	-25.6%
Insurance	520	\$110,008	\$121,412	\$108,923	\$100,013	-2.4%	-8.2%
Other Employee Benefits	241 - 290	\$86,551	\$81,822	\$82,851	\$70,045	-5.2%	-15.5%
Water and Sewage	411	\$57,326	\$59,413	\$53,787	\$63,352	2.5%	17.8%

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## South Vermillion Com Sch Corp (8020)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Construction Services	450	\$40,000	\$40,000	\$20,000	\$40,000	0.0%	100.0%
Workers Compensation Insurance	225	\$28,100	\$21,533	\$14,963	\$26,443	-1.5%	76.7%
Other Group Insurance Authorized by Statute	224	\$9,381	\$23,026	\$10,000	\$22,740	24.8%	127.4%
Telephone	531	\$30,438	\$32,212	\$34,433	\$22,092	-7.7%	-35.8%
Removal of Refuse and Garbage	412	\$19,810	\$18,946	\$18,534	\$19,448	-0.5%	4.9%
Board Member Compensation	115	\$15,550	\$16,730	\$16,480	\$18,960	5.1%	15.0%
Social Security Certified	212	\$14,431	\$12,915	\$21,294	\$18,586	6.5%	-12.7%
Tires and Repairs	612	\$7,282	\$10,312	\$4,187	\$14,987	19.8%	258.0%
Teacher Retirement Fund, After 7-1-95	216	\$11,991	\$13,064	\$22,028	\$14,096	4.1%	-36.0%
Computer Hardware	741	\$0	\$0	\$0	\$13,118	NA	NA
Unemployment Insurance	230	\$12,219	\$16,222	\$8,154	\$10,572	-3.6%	29.7%
Dues and Fees	810	\$12,755	\$5,986	\$10,103	\$7,574	-12.2%	-25.0%
Other Purchased Services	593	\$0	\$0	\$0	\$7,500	NA	NA
Board of Education Services	318	\$5,705	\$8,804	\$3,190	\$7,000	5.2%	119.4%
Travel	580	\$7,643	\$5,208	\$2,781	\$4,619	-11.8%	66.1%
Group Accident Insurance	223	\$3,748	\$3,590	\$3,852	\$3,733	-0.1%	-3.1%
Postage and Postage Machine Rental	532	\$4,062	\$3,191	\$3,239	\$3,710	-2.2%	14.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$0	\$2,991	NA	NA
Printing and Binding	550	\$3,860	\$3,122	\$2,854	\$2,985	-6.2%	4.6%
Cleaning Services	420	\$2,940	\$3,000	\$3,000	\$2,940	0.0%	-2.0%
Group Life Insurance	221	\$3,473	\$2,816	\$2,925	\$2,436	-8.5%	-16.7%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$144	\$801	NA	456.3%
Other Purchased Property Services	490 - 499	\$10,000	\$0	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$0	\$0	\$23,265	\$0	NA	-100.0%
Advertising	540	\$0	\$0	\$510	\$0	NA	-100.0%
Entertainment	240	\$3,600	\$3,600	\$7,600	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$4,584,110</b>	<b>\$4,906,663</b>	<b>\$5,482,377</b>	<b>\$5,326,189</b>	<b>3.8%</b>	<b>-2.8%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,290,000	\$1,390,000	\$1,475,000	\$1,520,000	4.2%	3.1%
Equipment	730	\$331,503	\$412,666	\$355,190	\$448,769	7.9%	26.3%
Construction Services	450	\$414,610	\$297,404	\$477,313	\$399,093	-0.9%	-16.4%
Interest	832	\$419,431	\$323,971	\$244,999	\$208,421	-16.0%	-14.9%
Other Professional and Technical Services	319	\$168,388	\$158,508	\$235,653	\$193,202	3.5%	-18.0%
Instructional Programs Improvement Services	312	\$36,276	\$34,242	\$26,985	\$25,818	-8.2%	-4.3%
Operational Supplies	611	\$3,688	\$3,005	\$2,825	\$18,754	50.2%	563.8%
Computer Hardware	741	\$21,128	\$22,537	\$12,213	\$17,716	-4.3%	45.1%
Non - Certified Salaries	120	\$17,123	\$21,530	\$23,262	\$17,570	0.6%	-24.5%
Certified Salaries	110	\$112,718	\$128,187	\$55,905	\$8,814	-47.1%	-84.2%

**Trends in School Corporation Expenditures by Object**  
**Biannual Financial Report Data**  
**South Vermillion Com Sch Corp (8020)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Improvements Other Than Buildings	715	\$3,395	\$68,462	\$27,134	\$2,800	-4.7%	-89.7%
Social Security Noncertified	211	\$1,010	\$1,530	\$1,851	\$1,317	6.8%	-28.8%
Public Employees Retirement Fund	214	\$85	\$0	\$1,134	\$844	77.4%	-25.6%
Social Security Certified	212	\$8,922	\$9,924	\$4,690	\$702	-47.0%	-85.0%
Travel	580	\$4,721	\$2,464	\$844	\$650	-39.1%	-23.0%
Teacher Retirement Fund, After 7-1-95	216	\$7,094	\$9,659	\$3,408	\$488	-48.8%	-85.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,614	\$1,846	\$640	\$173	-42.8%	-73.0%
Other Purchased Services	593	\$219	\$642	\$0	\$0	-100.0%	NA
Investments	920	\$0	\$0	\$700	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$2,841,925</b>	<b>\$2,886,576</b>	<b>\$2,949,745</b>	<b>\$2,865,128</b>	<b>0.2%</b>	<b>-2.9%</b>
<b>Grand Total</b>		<b>\$19,319,529</b>	<b>\$18,929,614</b>	<b>\$19,793,240</b>	<b>\$19,728,140</b>	<b>0.5%</b>	<b>-0.3%</b>